

## Lost and Found Operated by POS

Estimated Costs of Port-operated Lost and Found  
 with equivalent staff to YWCA operation (staff costs only)

Salaries including benefits	Minimum Salaries	Midpoint Salaries	Max Salaries
Manager, Grade 23	\$ 69,030	\$ 86,276	\$ 103,522
Lead Staff, Grade 20	\$ 58,126	\$ 72,658	\$ 87,188
Lead Staff, Grade 21	\$ 58,126	\$ 72,658	\$ 87,188
Lead Staff, Grade 22	\$ 58,126	\$ 72,658	\$ 87,188
Admin Staff, Grade 16	\$ 48,836	\$ 61,051	\$ 73,242
Staff Training/Travel	\$ 2,500	\$ 2,500	\$ 2,500
<b>Total cost:</b>	\$ 294,743	<b>\$ 367,800</b>	\$ 440,829
grade	salary		
23	\$ 57,525	\$ 71,897	\$ 86,268
20	\$ 48,438	\$ 60,548	\$ 72,657
16	\$ 40,697	\$ 50,876	\$ 61,035
grade	salary plus 20% (incl cost of benefits)		
23	\$ 69,030	\$ 86,276	\$ 103,522
20	\$ 58,126	\$ 72,658	\$ 87,188
16	\$ 48,836	\$ 61,051	\$ 73,242

*(estimated in September 2012)*